

GOVERNMENTAL OPERATIONS

Agency 130

Public Printer

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	137.8		19,859	19,859
Total Maintenance Level	120.8		20,631	20,631
Difference	(17.0)		772	772
Percent Change from Current Biennium	(12.3)%		3.9%	3.9%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(198)	(198)
State Data Center Rate Increase			100	100
Department of Enterprise Services-Printer #	(120.8)		(20,533)	(20,533)
Subtotal	(120.8)		(20,631)	(20,631)
Total Proposed Budget				
Difference	(137.8)		(19,859)	(19,859)
Percent Change from Current Biennium	(100.0)%		(100.0)%	(100.0)%
Total Proposed Budget by Activity				
Agency Administration			373	373
Other Statewide Adjustments			(130)	(130)
Printing and Related Services			(243)	(243)

Total Proposed Budget

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Department of Enterprise Services-Printer

The State Printer is moved to the newly created Department of Enterprise Services. (Printing Plant Revolving Account-Nonappropriated)

ACTIVITY DESCRIPTIONS

Agency Administration

The administrative section of the Department of Printing provides the agency with management and business support services, including strategic planning, policies and procedures, and human resources. Administration also provides information technology, financial services, customer education, contract administration, and process improvement. The Department of Printing is granted authority through RCW 43.78.

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Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. This agency will assign these costs to the proper activities after the budget is enacted.

Printing and Related Services

The Department of Printing was established by the Legislature to be the printer of government documents and to determine when it is most effective to buy printing services and products from private sources. Currently, the agency provides traditional offset and digital printing, on-demand copy services, variable data, and direct mail services. The Department hosts warehousing and distribution of printed products and promotional items for government organizations through our website applications. Print technology-consulting services are provided to assist agencies with unique printing needs for major agency applications and also for assistance in managing their office convenience printing resources. The agency's main plant is located in Tumwater and houses the offset and digital presses, the fulfillment program, inserting and ink-jetting equipment, and envelope manufacturing operation as well as administrative offices. The Department of Printing has copy centers co-located with our customers in the Olympia/Lacey/Tumwater areas. These products and services are provided to state and local government organizations, Indian tribes, and public organizations.